LAKE LINDEN-HUBBELL PUBLIC SCHOOL DISTRICT
REVISED 2025-2026 GENERAL FUND BUDGET
EXHIBIT A

Fund Balance, July 1, 2025 $ 835,414

	Original	February 2026 Revision	June 2026 Revision
Revenue			
Local	$ 1,560,500	$ 1,611,500	$ 1,710,289
Intermediate	5,500	5,500	5,500
State	2,823,247	3,231,569	3,300,238
Federal	145,498	149,514	149,514
Other - Appropriated Fund Balance			
Total Revenues	**$ 4,534,745**	**$ 4,998,083**	**$ 5,165,541**
Expenditures			
Instruction:			
Basic Programs	$ 2,383,488	$ 2,641,058	$ 2,560,664
Added Needs	432,528	548,203	566,977
Support Services			
Pupil	142,818	157,935	147,361
Instructional Staff	32,302	32,302	32,302
General Administration	153,958	188,699	222,557
School Administration	351,499	382,259	353,812
Business	164,304	226,107	184,594
Operations/Maintenance	534,462	577,490	639,152
Pupil Transportation	240,401	240,390	322,482
Technology/Other	75,500	75,500	89,742
Community Services	16,321	16,321	16,321
Capital Outlay			
Outgoing Transfers and other	170,181	172,410	162,232
Total Appropriated	**$ 4,697,762**	**$ 5,258,674**	**$ 5,298,196**
Anticipated Fund Balance, July 1, 2026	$ 672,397	$ 574,823	$ 702,759